

**2022-2023
VILLAGE OF ELBA
GENERAL FUND**

BOARD OF TRUSTEES	
A1010.1 PERSONNEL	\$7,200.00
A1010.4 CONTRACTUAL	
MAYOR	
A1210.1 PERSONNEL	\$3,500.00
CLERK-TREASURER	
A1325.1 PERSONNEL	\$40,000.00
A1325.11 Treasurer PT Labor	\$5,000.00
A1325.4 CONTRACTUAL	\$7,000.00
ASSESSMENT	
TAX EXPENSE	
A1362.4 CONTRACTUAL	\$350.00
LAW	
A1420.4 CONTRACTUAL	\$2,000.00
PERSONNEL-PUBLIC WORKS	
A1430.1 PERSONNEL	\$39,000.00
A1430.4 CONTRACTUAL	\$1,100.00
ELECTIONS	
A1450.1 PERSONNEL	
A1450.4 CONTRACTUAL	\$200.00
BUILDING	
A1620.4 CONTRACTUAL	\$12,000.00
UNALLOCATED INSURANCE	
A1910.4 CONTRACTUAL	\$16,000.00
MUNICIPAL ASSOC. DUES	
A1920.4 CONTRACTUAL	\$800.00
CONTINGENT ACCOUNT	
A1990.9 INTER-FUND TR.	\$0.00
Total 1st Page	<u>\$134,150.00</u>

**2021-2022
VILLAGE OF ELBA
GENERAL FUND**

POLICE-CROSSING GUARD	
A3120.1 PERSONNEL	\$3,100.00
A3120.4 CONTRACTUAL	
CODE ENFORCEMENT	
A3620.1 PERSONNEL	\$3,000.00
A3620.4 CONTRACTUAL	\$1,100.00
STREET MAINTENANCE	
A5110.4 CONTRACTUAL	\$6,762.00
SNOW REMOVAL	
A5142.4 CONTRACTUAL	\$300.00
STREET LIGHTING	
A5182.4 CONTRACTUAL	\$13,000.00
SIDEWALKS	
A5410.4 CONTRACTUAL	\$4,000.00
PARK & RECREATION	
A7140.1 PERSONNEL	
A7140.4 CONTRACTUAL	\$5,000.00
A7140.41 TRUCK EXP.	\$2,500.00
HISTORIAN	
A7510.1 PERSONNEL	\$630.00
A7510.4 CONTRACTUAL	
ZONING	
A8010.4 CONTRACTUAL	\$0.00

Total 2nd page **\$39,392.00**

