

<b>GENERAL 2025-2026 Distributions</b>	<b>EXPENDED</b>	<b>CURRENT</b>	<b>FINAL</b>	<b>FINAL</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>Budget</b>	<b>Budget</b>
	<b>PREVIOUS YR</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>OFFICER</b>	<b>OFFICER</b>	<b>Officer</b>	<b>Officer</b>
	<b>2018-2019</b>	<b>MODIFIED</b>	<b>PROPOSED</b>	<b>PROPOSED</b>	<b>Proposed</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
		<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>
<b><u>BOARD OF TRUSTEES</u></b>								
A1010.1 PERSONNEL	\$6,528.00	\$6,725.00	\$6,858.00	\$7,000.00	\$7,200.00	\$7,560.00	\$8,000.00	\$8,000.00
A1010.4 CONTRACTUAL	\$819.00	\$763.00	\$820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b><u>MAYOR</u></b>								
A1210.1 PERSONNEL	\$3,162.00	\$3,257.00	\$3,322.00	\$3,400.00	\$3,500.00	\$3,675.00	\$4,000.00	\$4,000.00
<b><u>CLERK-TREASURER</u></b>								
A1325.1 PERSONNEL	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$40,000.00	\$40,000.00	\$45,000.00	\$47,500.00
A1325.11 Treasurer PT Labor				\$5,000.00	\$5,000.00	\$4,420.00	\$1,750.00	\$2,000.00
A1325.4 CONTRACTUAL	\$6,067.00	\$6,960.00	\$7,000.00	\$7,000.00	\$7,000.00	\$9,000.00	\$10,000.00	\$11,000.00
<b><u>TAX EXPENSE</u></b>								
A1362.4 CONTRACTUAL	\$355.00	\$355.00	\$355.00	\$355.00	\$350.00	\$350.00	\$350.00	\$350.00
<b><u>LAW</u></b>								
A1420.4 CONTRACTUAL	\$3,266.00	\$4,000.00	\$4,000.00	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b><u>PERSONNEL-PUBLIC WORKS</u></b>								
A1430.1 PERSONNEL	\$34,555.00	\$36,473.00	\$37,212.00	\$37,680.00	\$39,000.00	\$39,000.00	\$40,837.50	\$42,837.50
A1430.4 CONTRACTUAL			\$250.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,000.00	\$1,000.00
<b><u>ELECTIONS</u></b>								
A1450.4 CONTRACTUAL	\$340.00	\$275.00	\$360.00	\$200.00	\$200.00	\$200.00	\$250.00	\$200.00
<b><u>BUILDING</u></b>								
A1620.4 CONTRACTUAL	\$9,380.00	\$17,389.00	\$12,000.00	\$12,000.00	\$12,000.00	\$16,327.50	\$17,245.00	\$19,000.00
<b><u>Special Items</u></b>								
A1910.4 Unallocated Ins CONTRACTUAL	\$12,613.00	\$14,147.00	\$14,150.00	\$16,000.00	\$16,000.00	\$18,000.00	\$18,000.00	\$18,000.00
<b><u>MUNICIPAL ASSOC. DUES</u></b>								
A1920.4 CONTRACTUAL	\$727.00	\$727.00	\$727.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
	<b>\$82,012.00</b>	<b>\$95,271.00</b>	<b>\$129,254.00</b>	<b>\$137,535.00</b>	<b>\$134,150.00</b>	<b>\$142,432.50</b>	<b>\$149,232.50</b>	<b>\$156,687.50</b>



